Division of Information Resource Management

Project Identification Code: DIRM-24

Project Leader: Sarah Brooks

For Period 05/17/04 through 05/14/04

PROJECT DESCRIPTION:

The Scope of this project is to develop a detailed set of business/functional requirements for the Division of Public Health (DPH); the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services (DMH/DD/SAS); and the Office of Research, Demonstration, and Rural Health Development (ORDRHD). These requirements can be subsequently used as the basis for implementing a new, fully automated health information system(s) (HIS) to accommodate DPH, DMH/DD/SAS, and ORDRHD business needs. The deliverables produced under this Scope Statement are the early steps in the lifecycle development of a new HIS. DHHS will determine an implementation strategy and schedule after the requirements are fully defined. Implementation could occur in phases and could result in multiple integrated systems rather than one large system.

PROJECT STATUS:

PCG delivered V2.0 of the DPH specific HIS Requirements Document on May 5th. PCG has received some comments for incorporation V2.0 of each of the Division specific requirements documents.

PCG is on track to deliver V2.1 of the ORDRHD and DMH/DD/SAS documents to the state on May 17th. This will be the final version of the Division specific requirements for ORDRHD and DMA/DD/SAS.

PCG received a large number of comments from DPH. Due to the volume of these comments and the fact that some of the comments require follow-up with the State, PCG is assessing the time needed to incorporate these comments into V2.1 of the DPH document.

This revised timeline will impact the development of the combined requirements. An updated timeline will be distributed to the project team when it is finalized.

ACCOMPLISHMENTS THIS PERIOD:

- Final comments on V2.0 received from DPH, DMH and ORDRHD
- Comments incorporated into V2.1 of division specific documents

PLANS FOR NEXT PERIOD:

- May 18th - Meet with DPH and DIRM to review revised timeline for DPH

- Meet with DPH stakeholders as necessary based on DPH comments

- Update V2.1 of DPH document

- Develop timeline for revised timeline for combined requirements

OPEN ISSUES:

- None

STATUS REPORT DISTRIBUTION LIST:

- **To: Sarah Brooks/DIRM, Joy Reed/DPH, Rebecca Carina/DMH/DD/SAS, Jeff Harris/ORDRHD, Torlen Wade/ORDRHD, Betty Cogswell , Gary Imes/DMH/DD/SAS, Karen Lumsden/DIRM, Joe Owens/DIRM, Ann Nance/DPH, Michael Schwartz/DMH/DD/SAS, Angela Taylor/DIRM, Larry Forrister, Frances Q Taylor, Sherri Botts, Debbie Okoli**

- **Cc: Garland Kemper/PCG**